

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,070,743
Annual Unlinked Trips	259,093
Average Weekday Unlinked Trips	785
Average Saturday Unlinked Trips	736
Average Sunday Unlinked Trips	317

Service Supplied

Annual Vehicle Revenue Miles	845,560
Annual Vehicle Revenue Hours	58,111
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	50
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$504,592
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Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$504,592
Local Funds	( 17%)	383,308
State Funds	( 24%)	532,235
Federal Assistance	( 36%)	793,576
Other Funds	( 0%)	0
Total Operating Funds Expended		\$2,213,711

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	118,391
Total Capital Funds Expended		\$118,391

Summary of Operating Expenses

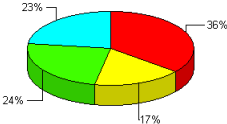
Salary, Wages and Benefits	\$98,886
Materials and Supplies	81,654
Purchased Transportation	2,033,172
Other Operating Expenses	0
Total Operating Expenses	\$2,213,712

Reconciling Cash Expenditures	\$0
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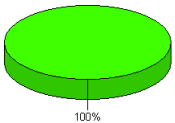
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$118,391	\$118,391
Demand Response	0	40	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$0	\$0	\$0	\$118,391	\$118,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,259,376	\$65,303	\$118,391	612,492	462,578	93,433	32,122	0.0	10	4.3	7	1.00	43%
Demand Response	\$954,336	\$439,289	\$0	458,251	382,982	165,660	25,989	N/A	40	0.9	40	N/A	0%

Performance Measures

Service Efficiency

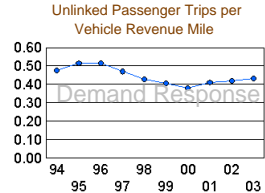
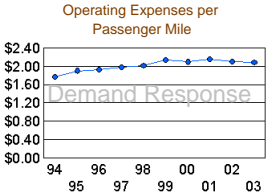
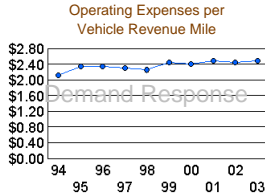
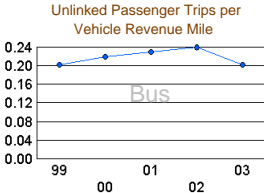
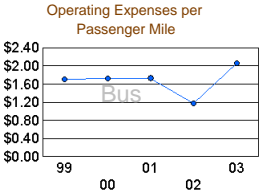
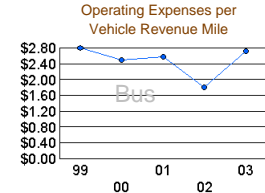
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.72	\$39.21
Demand Response	\$2.49	\$36.72

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.06	\$13.48
Demand Response	\$2.08	\$5.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.20	2.91
Demand Response	0.43	6.37



1 Excludes data for purchased transportation reported separately